Capital Improvement Program Project Status Report District 5

| Project Name Project ID | | Contractor | AE Firm | Construction % Complete | District | Proj Start Date | Act Start Date | Proj Finish Date | Act Finish Date | Budget Amt | PO Amt | Expense Amt | Remaining Amt |
|----------------------------|--|-----------------------|-------------------|----------------------------|---------------|--------------------|-------------------|---------------------|--------------------|---------------|-----------|----------------|------------------|
| EASTSIDE SE PBE04PA1 | ENIOR CTR KITCHEN | | | | | | | | | 43,500.00 | 0.00 | 0.00 | 43,500.00 |
| | | | | 0% | DISTRICT5 | | | | | | | | |
| Unar | 1 ade to the facility to includ | e a commercial kitch | en Rid onening s | cheduled for Senter | nher 1 2004 | 10/4/2004 | | 1/5/2005 | | | | | |
| Орди | ade to the lacinty to includ | e a commercial kitori | on. Did opening s | icheduled for depter | 11561 1, 2004 | | | | | | | | |
| FIRE STATIO | N #33 | | | | | | | | | 1,698,036.00 | 0.00 | 0.00 | 1,698,036.00 |
| PBE04FI10 | 03 | | | | | | | | | ,, | | | ,, |
| | 4 | | | 0% | DISTRICT5 | 2/1/2005 | | 9/9/2005 | | | | | |
| | struction of new fire station ardson. Land acquisition of | | | | | 2/1/2005 | | 9/9/2005 | | | | | |
| GEORGE DIET | | | | | | | | | | 1,802,884.00 | 0.00 | 0.00 | 1,802,884.00 |
| PBE04ST1 | 110 | | | 0% | DISTRICT5 | | | | | | | | |
| | 3 Iscaping of medians on Ge ived. Negotiations with de | | | | | 3/1/2005 | | 11/3/2005 | | | | | |
| LEE BLVD PH PBE04ST1 | | | | | | | | | | 2,098,690.00 | 0.00 | 0.00 | 2,098,690.00 |
| PBE04511 | 115 | | | 0% | DISTRICT5 | | | | | | | | |
| | 3 | N | MORENO CAR-00 |)1 | | 8/6/2005 | | 2/23/2006 | | | | | |
| to Pra | match (20%) of TxDOT pro att (two outer lanes). Prel oleted. | | | | | | | | | | | | |
| MONTWOOD PBE04ST1 | | | | | | | | | | 1,715,945.00 | 0.00 | 0.00 | 1,715,945.00 |
| . 220.011 | · - · | | | 0% | DISTRICT5 | | | | | | | | |
| | 3 | | | | | 3/1/2005 | | 11/4/2005 | | | | | |
| | ian landscaping on Montwerway. | ood from McRae to L | oop 375. Negotia | tions with design firr | n fee | | | | | | | | |

Capital Improvement Program Project Status Report District 5

| Project Name | . | • | A.C. 5:::::: | Construction | | - | | Proj Finish | | | РО | Expense | Remaining |
|--|-------------|------------|--------------|--------------|-----------|----------|------|-------------|------|--------------|------|---------|--------------|
| Project ID | Proposition | Contractor | AE Firm | % Complete | District | Date | Date | Date | Date | Amt | Amt | Amt | Amt |
| PEBBLE HILLS PBE04ST126 | | | | 0% | DISTRICT5 | | | | | 1,715,945.00 | 0.00 | 0.00 | 1,715,945.00 |
| | 3 | | | | | 3/1/2005 | | 11/4/2005 | | | | | |
| Median landscaping on Pebble Hills from Yarbrough to Loop 375. Negotiating with Engineering firm (Schrickels & Rawlins). | | | | | | | | | | | | | |